



ARROWHEAD  
MORRISTOWN

# ANNUAL REPORT

ARROWHEAD CHURCH | MORRISTOWN

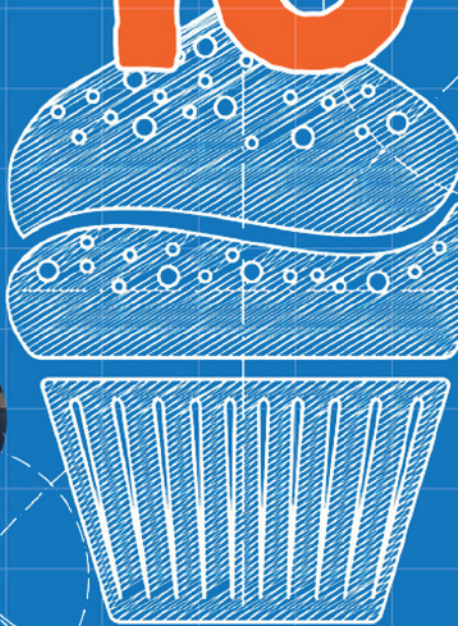
# 2023



# CELEBRATING 15 YEARS AS ARROWHEAD CHURCH

2009 - 2024

# 15



Fifteen years of God's faithfulness is a significant milestone to celebrate this year! In January of 2009, a small group of people began to gather to worship Jesus and take authentic next steps with Him together. The details of all we've seen were unknown, but make no mistake, God's power has been on display throughout. Just this year we've celebrated more baptisms, record numbers of kids and students and adults gathered for worship, and financial abundance. Thank you! It truly is a joy to be your pastor.

That mission we began back then is still our mission. If you know anything about the late 2000's, we had our roots in big dreams for the glory of God in a season of a major financial struggle in our nation. Yet the Lord provided for our every need according to His riches in glory (Philippians 4:19), not according to our tiny church plant's means.

That's because people were our focus, never success or size or money. The hearts of that small group of people were those of sacrifice because we saw our kids and future grandkids telling the story of Jesus for generations to come. This year is going to be one of sacrifice once again, and how can we do anything but praise the Lord for his past faithfulness and remember that it's the best indicator of his future presence with us?

What was one congregation is now three. What was thirty people is now well over thirty connect groups gathered around Morristown and Jefferson City alone. Where there were once students in numbers we could count on both hands there are now almost two hundred teenagers in this building every Wednesday.

A vision for the next generation has become a reality, and it continues to grow. This annual report is fuel for gratitude. We remain focused on next steps with Jesus in an uncertain world. Thank you for your part in the family that now exists fifteen years into the story of Arrowhead Church.

## **Ben Shoun**

Lead Pastor

Arrowhead Church | Morristown



# SUNDAY MORNINGS

On an average week in 2023, we had

**718** Adults

▲▲ **101**  
▲▲ more than 2022



**177** Kids

▲▲ **23**  
▲▲ more than 2022

# SUNDAY MORNINGS

In 2023, we had a total of

**478**

**Adult first time guests**



**122**

**more than 2022**



**46** **Baptisms**



# SUNDAY MORNINGS

On an average Sunday in 2023, we had...

**153** Unique devices  
live stream our services

So... how many people is that? We're not sure because sometimes more than one person is watching the live stream on a single device, like if a family is watching it together on the TV in their living room (even if 4 people are there, it only counts as 1 device). But *at least* 153 people per Sunday!

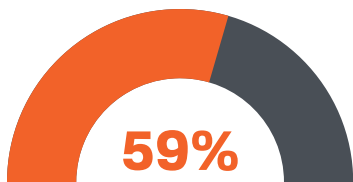


# ESSENTIALS

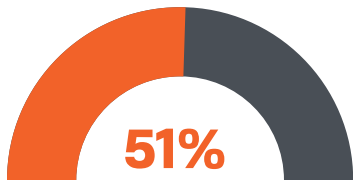
In 2023...

**164**

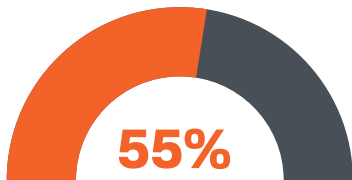
people attended  
Arrowhead Essentials



are now church partners



are now in a small group



now regularly serve



# GROUPS + SERVING

In an average month in 2023...

## 303

Adults serve on a  
ministry team



## 237

Adults attend a  
small group





# GIVING

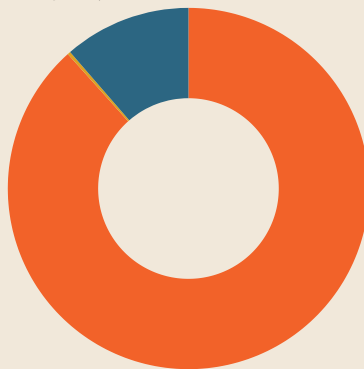
**\$292,156.42**  
more than in 2022!

In 2023, you gave a total of

**\$1,850,727.56**



One-For-One Offering  
\$210,437.59



Church Budget  
\$1,635,289.97



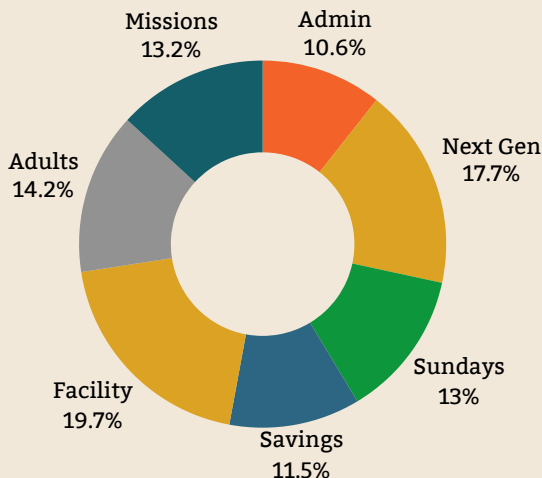
In 2023, **467 units** (individuals or households) gave to the church. Out of those, **139 units** gave for the very first time!

# GIVING

In 2023, giving toward our budget was

**\$1,635,289.97**

which was used for

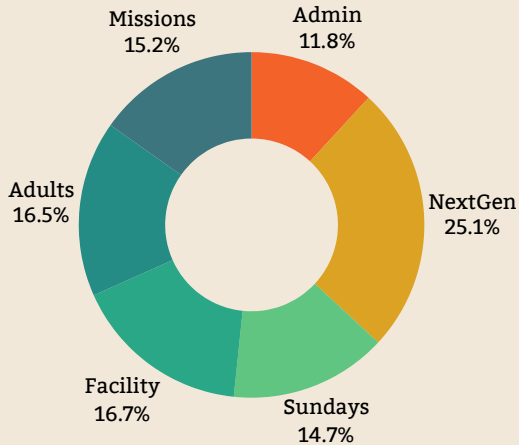


In 2023, we were able to set aside more funds to save for our future facility expansion. We were also able to help fund the planting of Arrowhead Grainger through our Arrowhead Church Network.

# 2024 BUDGET

In 2024, we're eager to fund growth in our church in nearly every area. Our finance team and elders have carefully built this budget before they presented it in November 2023, based on where we hope to grow and where we see need.

**2024 Budget**  
**\$1,353,132**



## What we gain from this budget:

1. Funds to meet growing attendance in our kids, youth, and college ministries (NextGen)
2. Funds to meet growing adult attendance
3. Increased missions giving

**Church Planting:** Some of our “Missions” budget goes to church planting within the Arrowhead Church network (such as Arrowhead Grainger), but most of our church planting efforts are funded by giving *beyond* our budget.

# BIG DREAMS FOR 2024



## **A new space for the next generation**

This year we worked with a team of Arrowhead staff and partners and Studio4 Architects to dream of a facility to meet the needs of our ministry to kids and youth for years to come. The above image is the result of that effort, and in 2024 it's time to turn our attention to pricing and calling us all to sacrifice for our future. This report has spelled out evidences of God's grace and the Spirit's work, and to whom much is given much is required. We've saved funds for this project for over a year now, including over \$160,000 from our One-For-One offering in December. More details to come very soon.

# GIVING IS GAINING

God used the faithful giving of our church to do more than we ever imagined in 2023.

As we look to 2024, our heart is to see Jesus' kingdom grow even more - not just numerically, but through our spiritual health and obedience to him as well.





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